

**Attachment A**

<b>Low Carbon Transit Operations Funds Allocation</b>			
<b>Fiscal Year 2020-2021</b>			
<b>Agency</b>	<b>99313</b>	<b>99314</b>	<b>Total</b>
Sacramento Regional Transit District	\$1,273,876	\$618,446	\$1,892,322
Folsom- SacRT	\$83,957	\$2,407	\$86,364
<b>Total for SacRT</b>	<b>\$1,357,833</b>	<b>\$620,853</b>	<b>\$1,978,686</b>
Yolo County Transportation District	\$156,908	\$33,695	\$190,603
City of Davis-Unitrans	\$71,173	\$21,250	\$92,423
Elk Grove	\$181,220	\$15,300	\$196,520
Yuba-Sutter	\$184,804	\$9,652	\$194,456
Sacramento County	\$0	\$8,543	\$8,543
SACOG-Regional	\$61,043	\$0	\$61,043
<b>Total LCTOP</b>	<b>\$2,012,981</b>	<b>\$709,293</b>	<b>\$2,722,274</b>

**March 2021**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Local Share of Statewide PUC Allocation: 5% annual proceeds**  
**ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**  
**FY 2020-2021**  
**PUBLIC UTILITY CODE SECTION 99314**

<b>TRANSIT OPERATOR</b>	<b>BASE <sup>1/</sup></b>	<b>REVENUE % OF TOTAL</b>	<b>ALLOCATION <sup>2/</sup></b>
<b>City of Elk Grove</b>	2,129,534	2.2%	<b>\$15,300</b>
<b>City of Folsom</b>	335,031	0.3%	<b>\$2,407</b>
<b>Sacramento Regional Transit District</b>	86,078,696	87.2%	<b>\$618,446</b>
<b>Yuba-Sutter Transit Authority</b>	1,343,449	1.4%	<b>\$9,652</b>
<b>City of Davis</b>	2,957,630	3.0%	<b>\$21,250</b>
<b>Yolo County Transportation District</b>	4,689,895	4.8%	<b>\$33,695</b>
<b>Sacramento County</b>	1,189,071	1.2%	<b>\$8,543</b>
<b>TOTAL</b>	<b>98,723,306</b>	<b>100.0%</b>	<b>\$709,293</b>

1. Each operator's revenue basis is based on latest eligible allocations as reported by the State Controller's Office for Low Carbon Transit Operations Program (LCTOP) funding.
2. Entire amount must be used for transportation planning and mass transportation purposes.

March 2021

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

Regional Share of Statewide PUC Allocation: 5% of annual proceeds

ALLOCATION OF LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)

FY 2020-2021

PUBLIC UTILITY CODE SECTION 99313

JURISDICTION	POPULATION <sup>1/</sup>	POPULATION AS A % OF TOTAL	ALLOCATION <sup>2/</sup>
<b>SACRAMENTO COUNTY</b>			
Unincorporated	593,801	30.35%	\$610,878 <sup>3/</sup>
Citrus Heights	87,811	4.49%	\$90,336 <sup>4/</sup>
Elk Grove	176,154	9.00%	\$181,220
Folsom	81,610	4.17%	\$83,957 <sup>4/</sup>
Regional-Galt	25,849	1.32%	\$26,592 <sup>5/</sup>
Regional-Isleton	828	0.04%	\$853 <sup>5/</sup>
Rancho Cordova	78,381	4.01%	\$80,635 <sup>4/</sup>
Sacramento	510,931	26.11%	\$525,625 <sup>4/</sup>
<b>SUTTER COUNTY</b>			
Unincorporated	21,092	1.08%	\$21,699
Live Oak	9,200	0.47%	\$9,465
Yuba City	70,458	3.60%	\$72,484
<b>YOLO COUNTY</b>			
Unincorporated	30,173	1.54%	\$31,041
Davis	69,183	3.54%	\$71,173
West Sacramento	54,328	2.78%	\$55,890
Winters	7,279	0.37%	\$7,488
Woodland	60,742	3.10%	\$62,489
<b>YUBA COUNTY</b>			
Unincorporated	62,822	3.21%	\$64,629
Marysville	12,424	0.63%	\$12,781
Wheatland	3,641	0.19%	\$3,746
<b>TOTAL</b>	<b>1,956,707</b>	<b>100.00%</b>	<b>\$2,012,981</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2020
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. Of this amount, 94.5% (the percent of Unincorporated Sacramento County's population which is within the Sacramento Regional Transit District) or \$577,280 is reserved in whole for SRTD. The balance of \$33,598 is reserved for an eligible regional project.
4. Entire amount is reserved for SRTD for a total of \$1,357,833
5. Available for an eligible regional project.